

一般社団法人とめ青年会議所 正味財産増減修正予算書 内訳表
2026年1月1日から2026年12月31日まで

(単位 円)

| 事業名 科目名 | 一般事業会計 | | | | | | | 法人会計 | 内部取引消去 | 合計 (2026年度予算額) |
|-------------------|---------|------------|---------|-----------|---------|----|---------|-----------|--------|-------------------|
| | 青少年育成事業 | 地域社会健全発展事業 | 共通 | 小計 | 交流例会・事業 | 共通 | 小計 | | | |
| I 一般正味財産増減の部 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 経常増減の部 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (1) 経常収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ① 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産受取配当金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産受取賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ② 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取配当金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③ 受取入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 | 0 | 160,000 |
| 新入会員入金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,000 | 0 | 160,000 |
| ④ 受取会費 | 100,000 | 1,360,000 | 0 | 1,460,000 | 356,000 | 0 | 356,000 | 2,574,000 | 0 | 4,390,000 |
| 正会員会費 | 100,000 | 1,360,000 | 0 | 1,460,000 | 356,000 | 0 | 356,000 | 824,000 | 0 | 2,640,000 |
| 賛助会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,230,000 | 0 | 1,230,000 |
| 特別会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 新入会員会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 520,000 | 0 | 520,000 |
| ⑤ 事業収益 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 登録料収益 | 0 | 150,000 | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| 販売収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑥ 受取補助金等 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 国庫補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地方公共団体補助金 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 民間補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 国庫助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地方公共団体助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 民間助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑦ 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑧ 受取寄付金 | 0 | 2,440,000 | 0 | 2,440,000 | 0 | 0 | 0 | 100,000 | 0 | 2,540,000 |
| 協賛金収益 | 0 | 2,440,000 | 0 | 2,440,000 | 0 | 0 | 0 | 100,000 | 0 | 2,540,000 |
| 募金収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑨ 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取利息収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑩ 他会計からの繰入金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産切崩収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 100,000 | 3,960,000 | 0 | 4,060,000 | 356,000 | 0 | 356,000 | 2,834,000 | 0 | 7,250,000 |
| (2) 経常費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ① 事業費 | 100,000 | 3,960,000 | 0 | 4,060,000 | 356,000 | 0 | 356,000 | 0 | 0 | 4,416,000 |
| 旅費交通費(事業費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信発送費(事業費) | 0 | 100,000 | 0 | 100,000 | 1,000 | 0 | 1,000 | 0 | 0 | 101,000 |
| 消耗品費(事業費) | 40,000 | 160,000 | 0 | 200,000 | 55,908 | 0 | 55,908 | 0 | 0 | 255,908 |
| 修繕費(事業費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費(事業費) | 0 | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 賃借料(事業費) | 15,000 | 35,000 | 0 | 50,000 | 29,830 | 0 | 29,830 | 0 | 0 | 79,830 |
| 保険料(事業費) | 20,000 | 20,000 | 0 | 40,000 | 10,000 | 0 | 10,000 | 0 | 0 | 50,000 |
| 諸謝金(事業費) | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 | 0 | 0 | 20,000 |
| 租税公課(事業費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払助成金(事業費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払寄付金(事業費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委託費(事業費) | 0 | 3,560,000 | 0 | 3,560,000 | 228,000 | 0 | 228,000 | 0 | 0 | 3,788,000 |
| 渉外費(事業費) | 25,000 | 65,000 | 0 | 90,000 | 10,000 | 0 | 10,000 | 0 | 0 | 100,000 |
| 雑費(事業費) | 0 | 0 | 0 | 0 | 1,262 | 0 | 1,262 | 0 | 0 | 1,262 |
| ② 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,248,858 | 0 | 2,248,858 |
| 給料手当(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300,000 | 0 | 300,000 |
| 会議費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 20,000 |
| 旅費交通費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信発送費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,000 | 0 | 96,000 |
| 減価償却費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,000 | 0 | 57,000 |
| 修繕費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 印刷製本費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 440,000 | 0 | 440,000 |
| 水道光熱費(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234,885 | 0 | 234,885 |
| 賃借料(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550,000 | 0 | 550,000 |
| 支払助成金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 |
| 委託費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,000 | 0 | 110,000 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95,000 | 0 | 95,000 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335,973 | 0 | 335,973 |
| 支払負担金(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 585,142 | 0 | 585,142 |
| 日本青年会議所負担金(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 429,692 | 0 | 429,692 |
| 国際協力資金(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,450 | 0 | 47,450 |
| Webelieve購読料(管理費) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,000 | 0 | 78,000 |
| 経常費用計 | 100,000 | 3,960,000 | 0 | 4,060,000 | 356,000 | 0 | 356,000 | 2,834,000 | 0 | 7,250,000 |
| 評価損益等調整前当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 経常外増減の部 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (1) 経常外収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ① 固定資産売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 建物売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 構築物売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 什器備品売却益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ② 固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ① 固定資産売却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ② 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 什器備品除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | 0 | 32,319 | 749,880 | 782,199 | 214 | 0 | 214 | 409,109 | 0 | 1,191,522 |
| 一般正味財産期末残高 | 0 | 32,319 | 749,880 | 782,199 | 214 | 0 | 214 | 409,109 | 0 | 1,191,522 |
| II 指定正味財産増減の部 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ① 固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ② 基本財産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ③ 特定資産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ④ 基本財産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑤ 特定資産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ⑥ 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | 0 | 32,319 | 749,880 | 782,199 | 214 | 0 | 214 | 409,109 | 0 | 1,191,522 |